

**NOTICE OF BUDGET HEARING**

Oregon Department of Revenue

A public meeting of the North Gilliam Co Health Dist will be held on June 18, 2024 at 6:00  a.m. at  p.m.  
(Governing body) (Date)

Arlington City Hall 500 West First St. Arlington OR, Oregon. The purpose of this meeting is to discuss the budget for the  
(Location)

fiscal year beginning July 1, 2024 as approved by the North Gilliam County Health Dist Budget Committee. A summary of  
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 110 On The Mall St Arlington, OR  
(Street address)

between the hours of 8:30 a.m., and 4:00 p.m., or online at NGCHealth.org This

budget is for an  annual;  biennial budget period. This budget was prepared on a basis of accounting that is:  the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

Contact	Telephone number	E-mail
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**FINANCIAL SUMMARY – RESOURCES**

TOTAL OF ALL FUNDS	Actual Amounts 20 22 –20 23	Adopted Budget This Year: 20 23 –20 24	Approved Budget Next Year: 20 24 –20 25
1. Beginning Fund Balance/Net Working Capital .....	694,871	865,694	715,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...			
3. Federal, State & all Other Grants, Gifts, Allocations & Donations .....	1,000	30,000	10,000
4. Revenue from Bonds & Other Debt .....	0	0	0
5. Interfund Transfers/Internal Service Reimbursements .....			
6. All Other Resources Except Current Year Property Taxes.....	451,133	578,500	450,000
7. Current Year Property Taxes Estimated to be Received.....	779,175	780,040	879,000
8. Total Resources –add lines 1 through 7.....	1,926,179	2,254,234	2,054,000

**FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION**

9. Personnel Services .....	776,103	1,172,150	1,232,990
10. Materials and Services .....	191,806	266,444	326,054
11. Capital Outlay .....	165,122	104,100	92,984
12. Debt Service .....			
13. Interfund Transfers.....			
14. Contingencies.....		570,540	401,972
15. Special Payments .....			
16. Unappropriated Ending Balance and Reserved for Future Expenditure ...			
17. Total Requirements –add lines 9 through 16.....	1,073,031	2,113,234	2,054,000

**FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM\***

Name of Organizational Unit or Program	FTE for Unit or Program		
Name	776,103	1,172,150	1,232,990
FTE	7	7	8
Name			
FTE			
Name			
FTE			
Name			
FTE			

